FedFleet Quarterly Meeting
October 24, 2012

WHAT'S NEW IN FAST?

FAST: What's New?

- 1. Data Elements
- 2. New Reports & Tools
- 3. Streamlined Reporting
- 4. Current Status
- 5. Training

1. Data Elements

Disposals for year just ended (A-11 had projected disposals, but not actuals)

Mark vehicles that are exempt from VAM and why

Add miles traveled for Law Enforcement and armored vehicles

2. Reports & Tools

- Expanded Data Quality & Consistency Report
- New data call management reports - ways for agency admins to identify/trace problems
- Updated and corrected SF-82 (pending)

3. Streamlined Reporting

To accommodate VAM reporting and adjust how we refer to the various data calls:

Oct–Dec: ACTUALS (primary)

March: FORECAST (VAM)

June: EPAct 701 Waivers & EISA 246 (same)

August: BUDGET (A–11)

Oct–Dec: Actuals

For the year just ended:

- Inventory
- Acquisitions
- Disposals
- Cost & mileage
- Fuel cost & consumption

March: Forecast

- Projections of vehicle acquisitions and disposals
- Projections of fleet costs
- Update fleet management plan (part of VAM process)
- Management plan will include A-11 budget narrative—one document

June: EPAct 701/EISA 246

- EPAct 701 and EISA 246 submissions due as usual, no change

August: Budget

◦ Update cost projections from March, if needed
◦ Simplified version of existing OMB A-11 submission process
  • Narrative now included in March fleet management plan
  • Budget Summary Worksheet (object class crosswalk) retired – no longer required
  • Simplified approach to fleet budget data collection
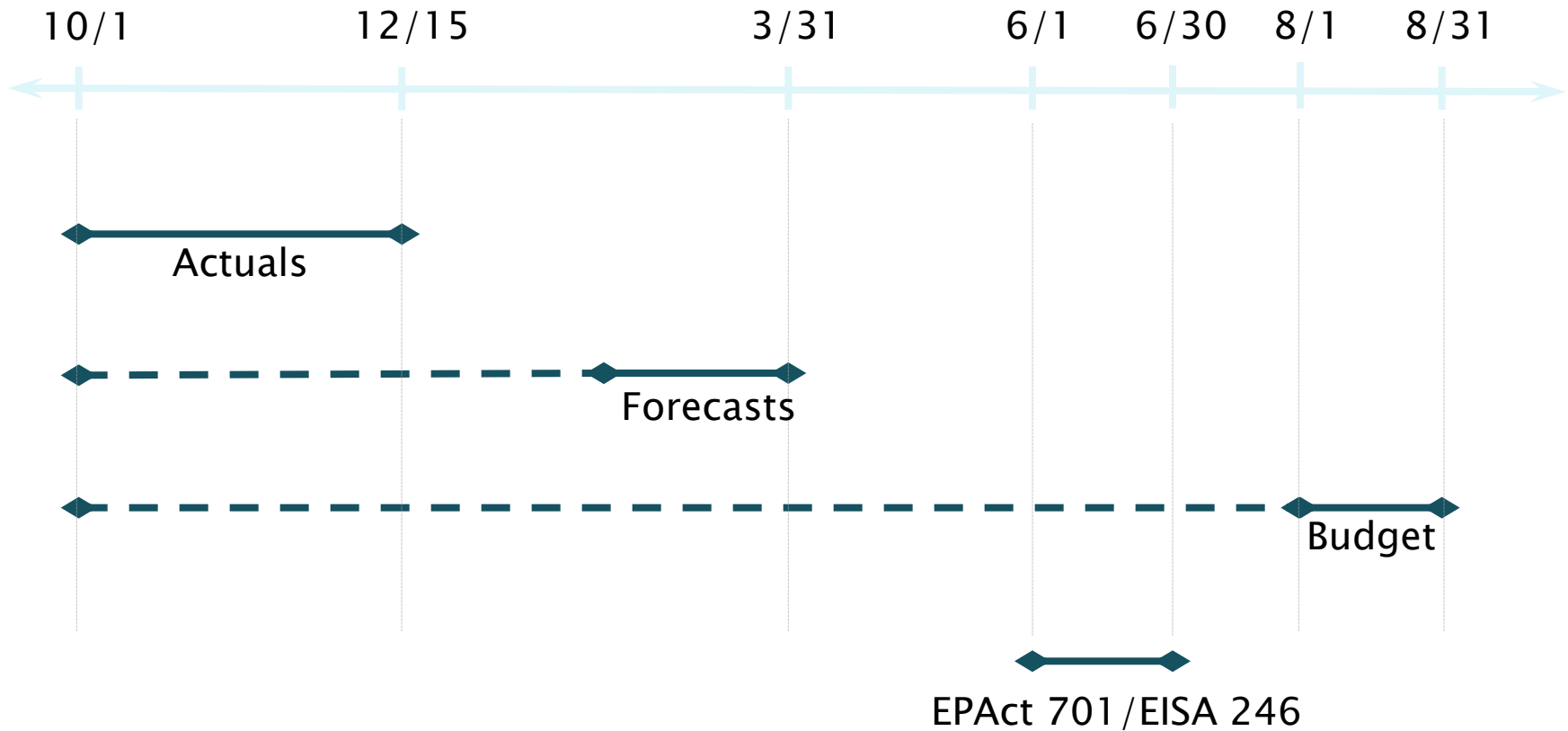 • Still transmitted to OMB upon completion

  NOTE: OMB insists on budget office review & approval!

FAST Data Calls

Schedule of rolling data entry form closures

| 10/1 | 12/15 | 3/31 | 6/1 | 6/30 | 8/1 | 8/31 |

Actuals

Forecasts

Budget

EPAct 701/EISA 246

4. Current Status

▸ Updated Excel import templates available *now*

▸ Changes to support fall "Actuals" data call in place *now*

▸ Changes related to "Forecast" data call due March will be completed shortly

▸ FAST data entry and administrator guidelines documents updated (posted on sign-in page)

▸ Production and Sandbox versions of FAST rolled forward to FY2012

▸ Fall "Actuals" data call opened10/01

5. Training

- Session 1: 09/20/2012, 1:00–3:30pm EST
- Session 2: 09/27/2012, 9:00–11:30am EST
- Both sessions via Webinar
- Recorded for on-demand viewing—will have link on FAST homepage

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